

# EXHIBIT - 3

## Proposed Water Meter Fee Schedule

### District 1, 17, & 19

METER FEES SCHEDULE	Current Fee	Change Type	Proposed Fee	% Change	FY2023	% Change	FY2024	% Change	FY2025	% Change	FY2026	% Change
3/4"	\$360	Labor Hours and Material Cost Update	\$808	125%	\$833	3%	\$858	3%	\$883	3%	\$910	3%
1"	\$395		\$871	120%	\$897		\$924		\$952		\$980	
1.5"	\$880		\$1,836	109%	\$1,891		\$1,948		\$2,006		\$2,066	
2"	\$950		\$2,014	112%	\$2,074		\$2,136		\$2,201		\$2,267	
3"	\$1,250		\$1,904	52%	\$1,961		\$2,020		\$2,080		\$2,143	
4"	\$1,935		\$3,242	68%	\$3,339		\$3,439		\$3,543		\$3,543	
6"	\$2,970		\$5,444	83%	\$5,607		\$5,775		\$5,949		\$6,127	

### District 38

METER FEES SCHEDULE	Current Fee	Change Type	Proposed Fee	% Change	FY2023	% Change	FY2024	% Change	FY2025	% Change	FY2026	% Change
3/4"	\$150	Labor Hours and Material Cost Update	\$808	439%	\$833	3%	\$858	3%	\$858	3%	\$883	3%
1"	\$200		\$871	335%	\$897		\$924		\$924		\$952	
1.5"	\$375		\$1,836	390%	\$1,891		\$1,948		\$1,948		\$2,006	
2"	\$650		\$2,014	210%	\$2,074		\$2,136		\$2,136		\$2,201	
3"	\$750		\$1,904	154%	\$1,961		\$2,020		\$2,020		\$2,080	
4"	\$1,200		\$3,242	170%	\$3,339		\$3,439		\$3,439		\$3,543	